

No	District	Area	Status / Evidence Base	Requirements	Land Ownership	Asset Ownership	Deprivation IMD	Risk Level (sufficiency and condition)	Estimated cost £
1	South Holland	Spalding	Lack of places and suitable accommodation in this area. All LCC properties explored. Other sites being explored.	0-5 years all year round provision	N/A	N/A	20%	H	£545,000
2	South Holland	Pinchbeck	Provider trying to source capital funds.	0-5 years all year round provision	Diocese and LCC	N/A	30%	H	£20,000
3	South Holland	Holbeach	Lack of places identified in this area for 0-5 years.	0-5 years all year round provision	LCC (Minerva)	LCC (Minerva)	20%	H	£100,000
4	East Lindsey	Louth	Pre-school provider has closed. New provider exploring funds to develop /remodel existing building.	2-5 years lost. 0-5 years places needed	District Council	District Council	20%	M	£20,000
5	East Lindsey	Donington on Bain	School require classroom back due to PAN. In process of feasibility/ benchmarking costs.	0-5 years term time, with potential to expand all year round (incl. 4-11 years during holidays)	LCC	LCC	70%	H	£75,000

6	West Lindsey	Scotter	Sufficiency gap- closure of cross border provision and local childminder ceasing EY offer.	0-5 years all year round provision	Parish Council	Village Hall/Parish Council	70%	M	£20,000
									£780,000

Cost Implications	<ul style="list-style-type: none"> • <i>Capital and revenue funding investment required.</i> • <i>Trajectory conversion into capital with Secretary of State approval.</i> • <i>Capital contributions can be made towards new build or development through grant allocations with clawback conditions.</i>
Risks & mitigating factors	<ul style="list-style-type: none"> • <i>Currently no new entrants into the market</i> • <i>Childcare providers are unable to expand due to staff restraints</i> • <i>Cost pressures on current providers</i> • <i>No access to grant funding for providers directly</i> • <i>Sector at risk of closures</i>
Statutory Guidance	<i>The duties in the act (section 6) require local authorities to shape and support the development of childcare in their area in order to make it flexible, sustainable and responsive to the needs of the community. This role is described as a 'market management' function, supporting the sector to meet the needs of parents, children and young people, parents and stakeholders.</i>